



CITY OF DURHAM
 GENERAL SERVICES DEPARTMENT
 Project Management Division
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Skanska Building USA Park Facility Construction

Project Title	Appropriated Funds			Construction Budget*	Project Phase	Design Phase
	2005 GO Bond	Other Funding	Project Total			
1 Eno River Greenway		\$1,103,427	\$1,103,427	\$838,000	Design	CD
2 Campus Hills Playground & Weight Room	\$627,000	\$281,974	\$908,974	\$698,900	Design	CD
3 Third Fork Creek		\$3,068,020	\$3,068,020	\$2,097,200	Design	CD
4 Oval Drive Park Renovation	\$340,000	\$268,889	\$608,889	\$439,400	Design	CD
5 Field Renovations (Old North Durham)		\$222,879	\$222,879	\$177,000	Design	DD
6 Field Renovations (Valley Springs)		\$241,452	\$241,452	\$203,500	Design	DD
7 Northgate Park Renovation	\$314,000	\$204,200	\$518,200	\$283,700	Design	DD
8 Old Chapel Hill Rd. Park	\$167,000	\$4,024,949	\$4,191,949	\$3,284,000	Design	DD
9 Old Lyon Park/Community Life Centers Renovation	\$575,000		\$575,000	\$357,100	Design	SD
10 Walltown Recreation Center and Park Upgrade	\$8,057,000	\$701,192	\$8,758,192	\$6,286,600	Design	SD
11 Lyon Park Upgrade and Playground	\$598,000	\$205,000	\$803,000	\$604,500	Design	SD
12 East Durham Playground		\$190,000	\$190,000	\$150,700	Design	SD
13 Cornwallis Road Pk.Playground		\$198,630	\$198,630	\$128,800	Design	SD
14 Bethesda Park	\$4,000,000	\$1,393,068	\$5,393,068	\$4,115,200	Design	SD
15 Burton Park and T A Grady upgrade	\$295,000		\$295,000	\$220,600	Design Procurement	
16 Hillside and WD Hill Parks upgrade	\$981,124		\$981,124	\$733,900	Design Procurement	
17 Campus Hills/IR Holmes Rec Center upgrade	\$809,704		\$809,704	\$493,500	Design Procurement	
18 Rock Quarry/Edison Johnson upgrade	\$1,181,389		\$1,181,389	\$883,700	Design Procurement	
19 Weaver St. Center and Park Renovation	\$467,000	\$191,132	\$658,132	\$492,300	Design Procurement	
20 CR Woods Park upgrade	\$250,000		\$250,000	\$187,000	Design Procurement	
21 Crest Street upgrade	\$278,000		\$278,000	\$208,000	Design Procurement	
22 East End Park and ED Mickle Rec Center Retrofit	\$150,954	\$52,110	\$203,064	\$151,900	Design Procurement	
23 Forest Hills Park upgrade	\$532,000		\$532,000	\$398,000	Design Procurement	
24 Garrett Road Park upgrade	\$764,000		\$764,000	\$571,500	Design Procurement	
25 Grant Park upgrade	\$278,000		\$278,000	\$208,000	Design Procurement	
26 Lake Michie upgrade	\$360,000		\$360,000	\$269,300	Design Procurement	
27 Moreene Road Park Renovation	\$320,000		\$320,000	\$239,400	Design Procurement	
28 North/South Greenway upgrade	\$216,000		\$216,000	\$161,600	Design Procurement	
29 Old Farm Park upgrade	\$151,000		\$151,000	\$112,900	Design Procurement	
30 Piney Woods upgrade	\$406,000		\$406,000	\$303,700	Design Procurement	
31 Shady Oaks upgrade	\$109,000		\$109,000	\$81,500	Design Procurement	
32 Sherwood Park upgrade	\$439,000		\$439,000	\$328,300	Design Procurement	
33 Southern Boundaries Park upgrade	\$110,000		\$110,000	\$82,300	Design Procurement	
34 Twin Lakes upgrade	\$354,000		\$354,000	\$264,800	Design Procurement	
35 West Point on the Eno upgrade	\$195,000		\$195,000	\$145,800	Design Procurement	
36 White Oak Park upgrade	\$113,000		\$113,000	\$84,500	Design Procurement	
37 ADA Upgrades	\$1,323,000		\$1,323,000	\$989,600	Design Procurement	
36 TOTAL Skanska Building USA	\$24,761,171	\$12,346,922	\$37,108,093	\$27,276,700		

CMAR fees are estimated as follows*

Preconstruction Phase Services estimated at approximately 2.4% of Construction Budget: \$658,000

* These numbers are based on an assumed approximate average preconstruction fee of 2.4%